

CVRD

2021 – 2025 Financial Plan

9-1-1 Answering Service
Function # 275

Purpose of Service

- 9-1-1 Answering Service was established on November 29, 1993 to provide for enhanced 911 emergency telephone service
- Funded almost exclusively by tax requisition
- 2021 proposed tax rate is \$0.0410 per \$1,000 or \$20.50 for a property assessed at \$500,000
- Participants of the service are:
 - Courtenay
 - Comox
 - Cumberland
 - Area A
 - Area B
 - Area C

Service Overview

- The 9-1-1 Answering Service is governed by the North Island 911 Corporation (NI911), a private, independent corporation wholly owned by its shareholder regional districts:
 - Comox Valley Regional District
 - Regional District of Nanaimo (SD #69)
 - Strathcona Regional District
 - Alberni-Clayoquot Regional District
 - qathet Regional District (fka Powell River Regional District)
 - Mt. Waddington Regional District
- NI911 has also provided contracted fire dispatch services to the Peace River Regional District since late 2017.
- The CVRD's tax requisition for this service represents the regional district apportionment based on 2020 revised roll assessments.
- More information about NI911 is available on their website at <https://www.ni911.ca>.




**2021
Proposed
Budget**

#275 - 911 Emergency Answering Service

Operating	2020 Budget	2021 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	797,662	860,000	62,338
Prior Years Surplus	22,665	16,152	(6,513)
	\$ 820,327	\$ 876,152	\$ 55,825
Expenditures			
Operating	818,591	872,492	53,901
Contribution to Reserve	1,736	3,660	1,924
	\$ 820,327	\$ 876,152	\$ 55,825

NI911 Update

- NI911 has been undergoing a comprehensive review of their cost apportionment process since late 2017
- Recent endorsement of a change which could result in a modest reduction of the CVRD's apportionment commencing in 2021 upon formal adoption by NI911 Regional District shareholders.
 - Similar to method used by Vancouver Island Regional Library District
 - 50% property assessment and 50% population based on more recent federal census
 - Plan to enact for 2021 through 2023 and then review for long-term
- Commencing in mid-2021, NI911 will also begin providing contracted fire dispatch services to the Cowichan Valley Regional District.
- Resulting positive impacts to CVRD apportionment will be reflected in 2021 – 2025 recommended financial plan.



Thank-you
Questions?